

**Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$160,897.76	17.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,897.76</b>	<b>17.43%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$328,568.69	35.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$328,568.69</b>	<b>35.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$40,000.00	4.33%
14H	HR	Rehabilitation Administration	\$14,451.00	1.57%
<b>Subtotal for: HOUSING</b>			<b>\$54,451.00</b>	<b>5.90%</b>
03	PI	Public Facilities and Improvements (General)	\$82,327.79	8.92%
03A	PI	Senior Centers	\$84,536.62	9.16%
03C	PI	Homeless Facilities (not operating costs)	\$19,078.99	2.07%
03F	PI	Parks, Recreational Facilities	\$62,680.41	6.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$248,623.81</b>	<b>26.94%</b>
05	PS	Public Services (General)	\$60,000.00	6.50%
05K	PS	Tenant/Landlord Counseling	\$40,376.79	4.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	3.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,376.79</b>	<b>14.13%</b>
<b>Total Disbursements</b>			<b>\$922,918.05</b>	<b>100%</b>