

Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$639,279.00	19.76%
Subtotal for: ACQUISITION			\$639,279.00	19.76%
20	AP	Planning	\$90,720.62	2.80%
21A	AP	General Program Administration	\$211,671.24	6.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$302,391.86	9.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,673.28	0.79%
18C	ED	Micro-Enterprise Assistance	\$34,041.26	1.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,714.54	1.85%
12	HR	Construction of Housing	\$107,500.00	3.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,173.24	1.98%
Subtotal for: HOUSING			\$171,673.24	5.31%
03	PI	Public Facilities and Improvements (General)	\$1,027,507.61	31.76%
03C	PI	Homeless Facilities (not operating costs)	\$12,954.01	0.40%
03E	PI	Neighborhood Facilities	\$14,446.00	0.45%
03I	PI	Flood and Drainage Facilities	\$4,430.00	0.14%
03J	PI	Water/Sewer Improvements	\$194,982.28	6.03%
03O	PI	Fire Stations/Equipment	\$66,868.57	2.07%
03S	PI	Facilities for Aids Patients (not operating costs)	\$24,998.00	0.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,346,186.47	41.61%
05	PS	Public Services (General)	\$361,096.54	11.16%
05D	PS	Youth Services	\$17,100.00	0.53%
05M	PS	Health Services	\$16,000.00	0.49%
Subtotal for: PUBLIC SERVICES			\$394,196.54	12.18%
19F	VV	Planned Repayments of Section 108 Loans	\$321,916.00	9.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,916.00	9.95%
Total Disbursements			\$3,235,357.65	100%