

Use of CDBG Funds by SAN MATEO COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,741,853.60	24.72%
Subtotal for: ACQUISITION			\$1,741,853.60	24.72%
21A	AP	General Program Administration	\$1,090,946.35	15.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,090,946.35	15.48%
18C	ED	Micro-Enterprise Assistance	\$49,000.00	0.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,000.00	0.70%
12	HR	Construction of Housing	\$48,796.05	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,892,202.17	26.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,000.00	1.14%
Subtotal for: HOUSING			\$2,020,998.22	28.69%
03	PI	Public Facilities and Improvements (General)	\$99,691.86	1.42%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	1.42%
03F	PI	Parks, Recreational Facilities	\$731,858.69	10.39%
03M	PI	Child Care Centers/Facilities for Children	\$57,000.00	0.81%
03Q	PI	Abused and Neglected Children Facilities	\$200,000.00	2.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,188,550.55	16.87%
05	PS	Public Services (General)	\$145,483.78	2.06%
05C	PS	Legal Services	\$36,853.33	0.52%
05D	PS	Youth Services	\$12,808.00	0.18%
05G	PS	Battered and Abused Spouses	\$20,360.00	0.29%
05H	PS	Employment Training	\$4,550.00	0.06%
05J	PS	Fair Housing Activities	\$85,458.00	1.21%
05L	PS	Child Care Services	\$2,888.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$380,155.00	5.40%
Subtotal for: PUBLIC SERVICES			\$688,556.11	9.77%
19F	VV	Planned Repayments of Section 108 Loans	\$265,432.25	3.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$265,432.25	3.77%
Total Disbursements			\$7,045,337.08	100%