

Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$71,848.52	0.79%
21A	AP	General Program Administration	\$256,761.35	2.81%
21D	AP	Fair Housing Activities	\$59,326.01	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$387,935.88	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,064.30	0.25%
15	HR	Code Enforcement	\$1,571,888.76	17.19%
Subtotal for: HOUSING			\$1,594,953.06	17.44%
03	PI	Public Facilities and Improvements (General)	\$11,445.00	0.13%
03F	PI	Parks, Recreational Facilities	\$31.19	0.00%
03K	PI	Street Improvements	\$963,517.44	10.54%
16B	PI	Non-Residential Historic Preservation	\$14,900.00	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$989,893.63	10.83%
05	PS	Public Services (General)	\$230,422.38	2.52%
05A	PS	Senior Services	\$62,000.00	0.68%
05B	PS	Services for The Disabled	\$39,815.75	0.44%
05C	PS	Legal Services	\$5,085.00	0.06%
05D	PS	Youth Services	\$612,784.22	6.70%
05E	PS	Transportation Services	\$3,318.02	0.04%
05F	PS	Substance Abuse Services	\$24,830.24	0.27%
05G	PS	Battered and Abused Spouses	\$18,300.18	0.20%
05H	PS	Employment Training	\$23,866.34	0.26%
05L	PS	Child Care Services	\$35,111.37	0.38%
05M	PS	Health Services	\$28,000.00	0.31%
05N	PS	Abused and Neglected Children	\$45,365.00	0.50%
Subtotal for: PUBLIC SERVICES			\$1,128,898.50	12.35%
19F	VV	Planned Repayments of Section 108 Loans	\$5,042,092.50	55.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,042,092.50	55.14%
Total Disbursements			\$9,143,773.57	100%