

Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,395.67	10.17%
21D	AP	Fair Housing Activities	\$155,143.38	8.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,539.05	18.17%
18C	ED	Micro-Enterprise Assistance	\$78,833.33	4.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$78,833.33	4.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$674,804.20	34.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$242,164.17	12.48%
14H	HR	Rehabilitation Administration	\$267,626.80	13.79%
Subtotal for: HOUSING			\$1,184,595.17	61.05%
03C	PI	Homeless Facilities (not operating costs)	\$4,539.25	0.23%
03E	PI	Neighborhood Facilities	\$101,700.00	5.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$106,239.25	5.48%
05	PS	Public Services (General)	\$132,999.96	6.85%
05C	PS	Legal Services	\$27,100.00	1.40%
05D	PS	Youth Services	\$28,000.00	1.44%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.55%
Subtotal for: PUBLIC SERVICES			\$218,099.96	11.24%
Total Disbursements			\$1,940,306.76	100%