

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$226,307.10	21.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,307.10	21.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$425,860.34	41.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,500.00	2.67%
Subtotal for: HOUSING			\$453,360.34	44.01%
03F	PI	Parks, Recreational Facilities	\$57,759.67	5.61%
03L	PI	Sidewalks	\$60,947.91	5.92%
10	PI	Removal of Architectural Barriers	\$13,335.81	1.29%
16B	PI	Non-Residential Historic Preservation	\$26,824.05	2.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$158,867.44	15.42%
05A	PS	Senior Services	\$23,035.52	2.24%
05B	PS	Services for The Disabled	\$9,249.75	0.90%
05C	PS	Legal Services	\$4,617.83	0.45%
05E	PS	Transportation Services	\$58,700.00	5.70%
05G	PS	Battered and Abused Spouses	\$7,063.35	0.69%
05J	PS	Fair Housing Activities	\$21,184.01	2.06%
05O	PS	Mental Heath Services	\$67,670.00	6.57%
Subtotal for: PUBLIC SERVICES			\$191,520.46	18.59%
Total Disbursements			\$1,030,055.34	100%