

Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$328,200.00	10.73%
Subtotal for: ACQUISITION			\$328,200.00	10.73%
21A	AP	General Program Administration	\$508,451.97	16.62%
21D	AP	Fair Housing Activities	\$45,768.51	1.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$554,220.48	18.11%
12	HR	Construction of Housing	\$38,273.75	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$642,886.84	21.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$293,749.80	9.60%
14H	HR	Rehabilitation Administration	\$365,337.35	11.94%
15	HR	Code Enforcement	\$44,731.88	1.46%
Subtotal for: HOUSING			\$1,384,979.62	45.26%
03	PI	Public Facilities and Improvements (General)	\$218,432.35	7.14%
03F	PI	Parks, Recreational Facilities	\$555.82	0.02%
03L	PI	Sidewalks	\$99,276.45	3.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$318,264.62	10.40%
05	PS	Public Services (General)	\$146,405.00	4.78%
05A	PS	Senior Services	\$147,267.15	4.81%
05C	PS	Legal Services	\$5,000.00	0.16%
05D	PS	Youth Services	\$29,446.75	0.96%
05G	PS	Battered and Abused Spouses	\$43,412.75	1.42%
05J	PS	Fair Housing Activities	\$64,009.00	2.09%
05K	PS	Tenant/Landlord Counseling	\$11,984.00	0.39%
05M	PS	Health Services	\$2,000.00	0.07%
05T	PS	Security Deposits	\$11,557.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,127.00	0.43%
Subtotal for: PUBLIC SERVICES			\$474,208.65	15.50%
Total Disbursements			\$3,059,873.37	100%