

**Use of CDBG Funds by SANTA CLARITA, CA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$25,000.00	1.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$25,000.00</b>	<b>1.84%</b>
21A	AP	General Program Administration	\$191,415.33	14.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$191,415.33</b>	<b>14.11%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,000.00	1.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,000.00</b>	<b>1.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$191,723.73	14.13%
<b>Subtotal for: HOUSING</b>			<b>\$191,723.73</b>	<b>14.13%</b>
03	PI	Public Facilities and Improvements (General)	\$512,200.00	37.75%
03L	PI	Sidewalks	\$37,266.73	2.75%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$549,466.73</b>	<b>40.50%</b>
05	PS	Public Services (General)	\$41,695.00	3.07%
05A	PS	Senior Services	\$45,958.94	3.39%
05B	PS	Services for The Disabled	\$11,926.58	0.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$99,580.52</b>	<b>7.34%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$284,517.32	20.97%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$284,517.32</b>	<b>20.97%</b>
<b>Total Disbursements</b>			<b>\$1,356,703.63</b>	<b>100%</b>