

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$244,596.73	20.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,596.73	20.30%
14H	HR	Rehabilitation Administration	\$247,872.50	20.57%
15	HR	Code Enforcement	\$77,551.06	6.44%
Subtotal for: HOUSING			\$325,423.56	27.00%
03C	PI	Homeless Facilities (not operating costs)	\$43,042.75	3.57%
03D	PI	Youth Centers/Facilities	\$35,203.00	2.92%
03E	PI	Neighborhood Facilities	\$398,197.26	33.04%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	1.66%
10	PI	Removal of Architectural Barriers	\$726.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$497,169.01	41.26%
05	PS	Public Services (General)	\$127,982.90	10.62%
05A	PS	Senior Services	\$9,906.00	0.82%
Subtotal for: PUBLIC SERVICES			\$137,888.90	11.44%
Total Disbursements			\$1,205,078.20	100%