

Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$267,600.00	23.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$267,600.00	23.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$12,772.03	1.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,443.89	0.13%
18B	ED	ED Direct: Technical Assistance	\$2,717.52	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,933.44	1.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,625.29	5.10%
14F	HR	Energy Efficiency Improvements	\$69,053.82	6.12%
Subtotal for: HOUSING			\$126,679.11	11.22%
03	PI	Public Facilities and Improvements (General)	\$465,668.07	41.25%
03C	PI	Homeless Facilities (not operating costs)	\$41,781.13	3.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$507,449.20	44.95%
05	PS	Public Services (General)	\$111,375.00	9.87%
05A	PS	Senior Services	\$21,500.00	1.90%
05B	PS	Services for The Disabled	\$12,700.00	1.12%
05D	PS	Youth Services	\$43,750.00	3.88%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.33%
05R	PS	Homeownership Assistance (Not Direct)	\$6,000.00	0.53%
Subtotal for: PUBLIC SERVICES			\$210,325.00	18.63%
Total Disbursements			\$1,128,986.75	100%