

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,198,416.00	71.94%
Subtotal for: ACQUISITION			\$5,198,416.00	71.94%
21A	AP	General Program Administration	\$125,575.70	1.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,575.70	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,425.00	0.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$454,043.20	6.28%
Subtotal for: HOUSING			\$471,468.20	6.52%
03	PI	Public Facilities and Improvements (General)	\$255,737.94	3.54%
03C	PI	Homeless Facilities (not operating costs)	\$66,761.01	0.92%
03F	PI	Parks, Recreational Facilities	\$610,526.04	8.45%
03L	PI	Sidewalks	\$34,430.00	0.48%
10	PI	Removal of Architectural Barriers	\$110,712.32	1.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,078,167.31	14.92%
05	PS	Public Services (General)	\$352,403.80	4.88%
Subtotal for: PUBLIC SERVICES			\$352,403.80	4.88%
Total Disbursements			\$7,226,031.01	100%