

Use of CDBG Funds by SANTA ROSA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$959,411.78	49.61%
Subtotal for: ACQUISITION			\$959,411.78	49.61%
21A	AP	General Program Administration	\$456,963.21	23.63%
21D	AP	Fair Housing Activities	\$9,663.52	0.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$466,626.73	24.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,324.12	0.69%
Subtotal for: HOUSING			\$13,324.12	0.69%
03D	PI	Youth Centers/Facilities	\$1,635.25	0.08%
03K	PI	Street Improvements	\$239,105.00	12.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$240,740.25	12.45%
05C	PS	Legal Services	\$5,574.25	0.29%
05D	PS	Youth Services	\$76,722.95	3.97%
05J	PS	Fair Housing Activities	\$1,073.62	0.06%
05N	PS	Abused and Neglected Children	\$45,156.21	2.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$125,205.21	6.47%
Subtotal for: PUBLIC SERVICES			\$253,732.24	13.12%
Total Disbursements			\$1,933,835.12	100%