

Use of CDBG Funds by SANTEE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$53,633.00	11.01%
21C	AP	Public Information	\$4,500.00	0.92%
21D	AP	Fair Housing Activities	\$8,150.00	1.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,283.00	13.60%
18C	ED	Micro-Enterprise Assistance	\$20,660.00	4.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,660.00	4.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,500.00	1.54%
Subtotal for: HOUSING			\$7,500.00	1.54%
03	PI	Public Facilities and Improvements (General)	\$9,737.34	2.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,737.34	2.00%
05	PS	Public Services (General)	\$17,000.00	3.49%
05A	PS	Senior Services	\$27,500.00	5.64%
05D	PS	Youth Services	\$13,995.94	2.87%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.31%
05M	PS	Health Services	\$7,800.00	1.60%
Subtotal for: PUBLIC SERVICES			\$67,795.94	13.91%
19F	VV	Planned Repayments of Section 108 Loans	\$315,250.00	64.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$315,250.00	64.70%
Total Disbursements			\$487,226.28	100%