

**Use of CDBG Funds by SARASOTA CONSORTIUM, FL FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$110,560.23	23.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$110,560.23</b>	<b>23.70%</b>
14H	HR	Rehabilitation Administration	\$156,207.97	33.48%
<b>Subtotal for: HOUSING</b>			<b>\$156,207.97</b>	<b>33.48%</b>
03G	PI	Parking Facilities	\$9,217.01	1.98%
03I	PI	Flood and Drainage Facilities	\$117,922.39	25.28%
03K	PI	Street Improvements	\$69,011.34	14.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$196,150.74</b>	<b>42.05%</b>
05	PS	Public Services (General)	\$3,590.58	0.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,590.58</b>	<b>0.77%</b>
<b>Total Disbursements</b>			<b>\$466,509.52</b>	<b>100%</b>