

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2002 TO 12/31/2002

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$180,000.00 | 4.23% |
| 08 | AC | Relocation | \$55,805.53 | 1.31% |
| Subtotal for: ACQUISITION | | | \$235,805.53 | 5.54% |
| 21A | AP | General Program Administration | \$664,316.56 | 15.62% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$664,316.56 | 15.62% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$19,000.00 | 0.45% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$369,740.84 | 8.69% |
| 18C | ED | Micro-Enterprise Assistance | \$37,038.93 | 0.87% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$425,779.77 | 10.01% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,293,171.45 | 30.41% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$186,278.51 | 4.38% |
| 14G | HR | Acquisition for Rehabilitation | \$163,853.22 | 3.85% |
| 14H | HR | Rehabilitation Administration | \$370,789.11 | 8.72% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$4,343.89 | 0.10% |
| Subtotal for: HOUSING | | | \$2,018,436.18 | 47.46% |
| 03 | PI | Public Facilities and Improvements (General) | \$76,670.06 | 1.80% |
| 03D | PI | Youth Centers/Facilities | \$27,180.00 | 0.64% |
| 03E | PI | Neighborhood Facilities | \$43,850.00 | 1.03% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$147,700.06 | 3.47% |
| 05 | PS | Public Services (General) | \$299,007.15 | 7.03% |
| 05A | PS | Senior Services | \$48,966.76 | 1.15% |
| 05B | PS | Services for The Disabled | \$55,078.41 | 1.30% |
| 05D | PS | Youth Services | \$48,498.28 | 1.14% |
| 05H | PS | Employment Training | \$30,641.27 | 0.72% |
| 05L | PS | Child Care Services | \$68,360.00 | 1.61% |
| 05N | PS | Abused and Neglected Children | \$33,340.00 | 0.78% |
| Subtotal for: PUBLIC SERVICES | | | \$583,891.87 | 13.73% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$177,115.00 | 4.16% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$177,115.00 | 4.16% |
| Total Disbursements | | | \$4,253,044.97 | 100% |