

Use of CDBG Funds by SCOTTSDALE, AZ FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$228,022.13	19.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,022.13</b>	<b>19.55%</b>
13	HR	Direct Homeownership Assistance	\$115,349.65	9.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$637,505.61	54.66%
<b>Subtotal for: HOUSING</b>			<b>\$752,855.26</b>	<b>64.55%</b>
03	PI	Public Facilities and Improvements (General)	\$14,000.00	1.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$14,000.00</b>	<b>1.20%</b>
05	PS	Public Services (General)	\$171,450.00	14.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$171,450.00</b>	<b>14.70%</b>
<b>Total Disbursements</b>			<b>\$1,166,327.39</b>	<b>100%</b>