

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,270.35	10.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$157,270.35</b>	<b>10.20%</b>
03	PI	Public Facilities and Improvements (General)	\$61,454.68	3.99%
03F	PI	Parks, Recreational Facilities	\$995,920.23	64.58%
03O	PI	Fire Stations/Equipment	\$4,502.08	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,061,876.99</b>	<b>68.86%</b>
05I	PS	Crime Awareness/Prevention	\$37,420.06	2.43%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,420.06</b>	<b>3.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$275,543.25	17.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$275,543.25</b>	<b>17.87%</b>
<b>Total Disbursements</b>			<b>\$1,542,110.65</b>	<b>100%</b>