

**Use of CDBG Funds by SEMINOLE COUNTY, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$88,795.13	2.46%
08	AC	Relocation	\$98,465.40	2.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$187,260.53</b>	<b>5.18%</b>
21A	AP	General Program Administration	\$371,204.58	10.27%
21B	AP	Indirect Costs	\$15,962.00	0.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$387,166.58</b>	<b>10.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$162.92	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$340,000.00	9.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$340,162.92</b>	<b>9.41%</b>
14H	HR	Rehabilitation Administration	\$25,263.00	0.70%
15	HR	Code Enforcement	\$1,535.62	0.04%
<b>Subtotal for: HOUSING</b>			<b>\$26,798.62</b>	<b>0.74%</b>
03	PI	Public Facilities and Improvements (General)	\$988,971.55	27.35%
03C	PI	Homeless Facilities (not operating costs)	\$44,000.00	1.22%
03E	PI	Neighborhood Facilities	\$2,760.00	0.08%
03F	PI	Parks, Recreational Facilities	\$599,719.57	16.59%
03J	PI	Water/Sewer Improvements	\$38,936.00	1.08%
03K	PI	Street Improvements	\$633,119.60	17.51%
03L	PI	Sidewalks	\$214,429.72	5.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,521,936.44</b>	<b>69.75%</b>
05	PS	Public Services (General)	\$464.86	0.01%
05L	PS	Child Care Services	\$49,699.32	1.37%
05M	PS	Health Services	\$101,937.74	2.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$152,101.92</b>	<b>4.21%</b>
<b>Total Disbursements</b>			<b>\$3,615,427.01</b>	<b>100%</b>