

Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$72,242.10	1.27%
04	AC	Clearance and Demolition	\$87,633.30	1.54%
Subtotal for: ACQUISITION			\$159,875.40	2.81%
21A	AP	General Program Administration	\$783,253.37	13.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$783,253.37	13.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$530,013.92	9.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$530,013.92	9.31%
13	HR	Direct Homeownership Assistance	\$49,304.09	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$748,781.81	13.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,122.75	1.18%
14H	HR	Rehabilitation Administration	\$725.00	0.01%
Subtotal for: HOUSING			\$865,933.65	15.21%
03	PI	Public Facilities and Improvements (General)	\$90,000.00	1.58%
03F	PI	Parks, Recreational Facilities	\$39,910.00	0.70%
03K	PI	Street Improvements	\$1,834,016.44	32.22%
06	PI	Interim Assistance	\$8,150.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,972,076.44	34.65%
05	PS	Public Services (General)	\$164,851.25	2.90%
05A	PS	Senior Services	\$96,261.97	1.69%
05D	PS	Youth Services	\$127,861.75	2.25%
05F	PS	Substance Abuse Services	\$11,148.93	0.20%
05G	PS	Battered and Abused Spouses	\$71,000.00	1.25%
Subtotal for: PUBLIC SERVICES			\$471,123.90	8.28%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$99,560.06	1.75%
Subtotal for: OTHER			\$99,560.06	1.75%
19F	VV	Planned Repayments of Section 108 Loans	\$809,500.00	14.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$809,500.00	14.22%
Total Disbursements			\$5,691,336.74	100%