

**Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$180,000.00	18.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$180,000.00</b>	<b>18.75%</b>
20	AP	Planning	\$1,237.50	0.13%
21A	AP	General Program Administration	\$222,943.00	23.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$224,180.50</b>	<b>23.36%</b>
14H	HR	Rehabilitation Administration	\$8,250.00	0.86%
<b>Subtotal for: HOUSING</b>			<b>\$8,250.00</b>	<b>0.86%</b>
03	PI	Public Facilities and Improvements (General)	\$202,766.44	21.13%
03I	PI	Flood and Drainage Facilities	\$190,529.76	19.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$393,296.20</b>	<b>40.98%</b>
05	PS	Public Services (General)	\$16,413.75	1.71%
05A	PS	Senior Services	\$50,379.95	5.25%
05B	PS	Services for The Disabled	\$14,445.00	1.50%
05D	PS	Youth Services	\$31,476.00	3.28%
05E	PS	Transportation Services	\$5,586.31	0.58%
05G	PS	Battered and Abused Spouses	\$17,714.12	1.85%
05O	PS	Mental Health Services	\$1,287.00	0.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,799.30	1.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$154,101.43</b>	<b>16.06%</b>
<b>Total Disbursements</b>			<b>\$959,828.13</b>	<b>100%</b>