

Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$287,100.00	7.35%
Subtotal for: ACQUISITION			\$287,100.00	7.35%
21A	AP	General Program Administration	\$589,428.66	15.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$589,428.66	15.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$44,325.00	1.13%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,750.00	0.07%
17D	ED	Other Commercial/Industrial Improvements	\$259,589.13	6.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$306,664.13	7.85%
12	HR	Construction of Housing	\$68,053.00	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,065.00	0.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$232,957.00	5.96%
14G	HR	Acquisition for Rehabilitation	\$2,645.00	0.07%
14H	HR	Rehabilitation Administration	\$360,199.51	9.22%
Subtotal for: HOUSING			\$686,919.51	17.58%
03	PI	Public Facilities and Improvements (General)	\$313,956.71	8.04%
03F	PI	Parks, Recreational Facilities	\$338,221.20	8.66%
03L	PI	Sidewalks	\$305,832.10	7.83%
03N	PI	Tree Planting	\$65,320.16	1.67%
16B	PI	Non-Residential Historic Preservation	\$413,235.19	10.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,436,565.36	36.77%
05	PS	Public Services (General)	\$84,734.93	2.17%
05A	PS	Senior Services	\$47,363.71	1.21%
05D	PS	Youth Services	\$138,994.66	3.56%
05E	PS	Transportation Services	\$43,729.98	1.12%
05F	PS	Substance Abuse Services	\$3,817.17	0.10%
05G	PS	Battered and Abused Spouses	\$16,071.15	0.41%
05H	PS	Employment Training	\$7,666.06	0.20%
05I	PS	Crime Awareness/Prevention	\$45,262.87	1.16%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	0.19%
05L	PS	Child Care Services	\$47,690.76	1.22%
05M	PS	Health Services	\$23,722.24	0.61%
Subtotal for: PUBLIC SERVICES			\$466,553.53	11.94%
19F	VV	Planned Repayments of Section 108 Loans	\$133,964.41	3.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$133,964.41	3.43%
Total Disbursements			\$3,907,195.60	100%