

Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$615,284.44	15.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$615,284.44	15.02%
12	HR	Construction of Housing	\$350,000.00	8.54%
13	HR	Direct Homeownership Assistance	\$88,000.00	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$535,704.12	13.07%
14H	HR	Rehabilitation Administration	\$676,343.49	16.51%
Subtotal for: HOUSING			\$1,650,047.61	40.27%
03A	PI	Senior Centers	\$370,218.50	9.04%
03C	PI	Homeless Facilities (not operating costs)	\$180,743.27	4.41%
03E	PI	Neighborhood Facilities	\$257,743.44	6.29%
03F	PI	Parks, Recreational Facilities	\$363,824.56	8.88%
03J	PI	Water/Sewer Improvements	\$2,890.00	0.07%
03L	PI	Sidewalks	\$336,194.75	8.21%
03O	PI	Fire Stations/Equipment	\$3,138.95	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,514,753.47	36.97%
05	PS	Public Services (General)	\$10,000.00	0.24%
05F	PS	Substance Abuse Services	\$18,750.00	0.46%
05H	PS	Employment Training	\$50,000.00	1.22%
05J	PS	Fair Housing Activities	\$29,188.48	0.71%
05O	PS	Mental Health Services	\$2,500.00	0.06%
05Q	PS	Subsistence Payments	\$24,517.03	0.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$182,162.40	4.45%
Subtotal for: PUBLIC SERVICES			\$317,117.91	7.74%
Total Disbursements			\$4,097,203.43	100%