

**Use of CDBG Funds by SOUTH BEND CONSORTIUM, IN FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$433,719.49	11.98%
04	AC	Clearance and Demolition	\$14,123.50	0.39%
08	AC	Relocation	\$6,000.00	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$453,842.99</b>	<b>12.53%</b>
21A	AP	General Program Administration	\$704,425.67	19.45%
21D	AP	Fair Housing Activities	\$11,924.00	0.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$716,349.67</b>	<b>19.78%</b>
13	HR	Direct Homeownership Assistance	\$311,192.75	8.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$457,340.88	12.63%
14G	HR	Acquisition for Rehabilitation	\$7,466.33	0.21%
14H	HR	Rehabilitation Administration	\$130,504.62	3.60%
<b>Subtotal for: HOUSING</b>			<b>\$906,504.58</b>	<b>25.03%</b>
03	PI	Public Facilities and Improvements (General)	\$30,849.70	0.85%
03C	PI	Homeless Facilities (not operating costs)	\$11,026.00	0.30%
03L	PI	Sidewalks	\$772,383.70	21.33%
03N	PI	Tree Planting	\$18,693.40	0.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$832,952.80</b>	<b>23.00%</b>
05	PS	Public Services (General)	\$155,706.90	4.30%
05A	PS	Senior Services	\$23,000.00	0.64%
05D	PS	Youth Services	\$36,299.73	1.00%
05H	PS	Employment Training	\$27,825.00	0.77%
05I	PS	Crime Awareness/Prevention	\$124,880.04	3.45%
05L	PS	Child Care Services	\$65,238.89	1.80%
05R	PS	Homeownership Assistance (Not Direct)	\$55,254.91	1.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$488,205.47</b>	<b>13.48%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$12,643.06	0.35%
<b>Subtotal for: OTHER</b>			<b>\$12,643.06</b>	<b>0.35%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$210,800.00	5.82%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$210,800.00</b>	<b>5.82%</b>
<b>Total Disbursements</b>			<b>\$3,621,298.57</b>	<b>100%</b>