

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$270,294.25	11.58%
21D	AP	Fair Housing Activities	\$23,530.00	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,824.25	12.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,327.04	12.05%
15	HR	Code Enforcement	\$784,449.75	33.60%
Subtotal for: HOUSING			\$1,065,776.79	45.65%
03	PI	Public Facilities and Improvements (General)	\$17,956.24	0.77%
03F	PI	Parks, Recreational Facilities	\$219,811.86	9.41%
03K	PI	Street Improvements	\$87,130.54	3.73%
16B	PI	Non-Residential Historic Preservation	\$16,050.00	0.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$340,948.64	14.60%
05	PS	Public Services (General)	\$316,414.15	13.55%
05A	PS	Senior Services	\$25,000.00	1.07%
05D	PS	Youth Services	\$42,000.00	1.80%
05F	PS	Substance Abuse Services	\$12,000.00	0.51%
Subtotal for: PUBLIC SERVICES			\$395,414.15	16.94%
19F	VV	Planned Repayments of Section 108 Loans	\$238,771.50	10.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$238,771.50	10.23%
Total Disbursements			\$2,334,735.33	100%