

Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$150,705.76	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,705.76	19.21%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$156,887.92	20.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$156,887.92	20.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,031.98	32.00%
Subtotal for: HOUSING			\$251,031.98	32.00%
03	PI	Public Facilities and Improvements (General)	\$89,160.00	11.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,160.00	11.37%
05	PS	Public Services (General)	\$42,460.14	5.41%
05A	PS	Senior Services	\$25,500.00	3.25%
05B	PS	Services for The Disabled	\$2,633.10	0.34%
05D	PS	Youth Services	\$3,177.98	0.41%
05G	PS	Battered and Abused Spouses	\$17,000.00	2.17%
05L	PS	Child Care Services	\$26,821.78	3.42%
05M	PS	Health Services	\$15,000.00	1.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	0.51%
Subtotal for: PUBLIC SERVICES			\$136,593.00	17.41%
Total Disbursements			\$784,378.66	100%