

Use of CDBG Funds by SOUTHFIELD, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,000.00	3.43%
21A	AP	General Program Administration	\$115,100.00	13.14%
21D	AP	Fair Housing Activities	\$4,500.00	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,600.00	17.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$546,362.00	62.39%
Subtotal for: HOUSING			\$546,362.00	62.39%
03	PI	Public Facilities and Improvements (General)	\$309.00	0.04%
03E	PI	Neighborhood Facilities	\$60,000.00	6.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,309.00	6.89%
05A	PS	Senior Services	\$35,000.00	4.00%
05D	PS	Youth Services	\$24,000.00	2.74%
05G	PS	Battered and Abused Spouses	\$17,000.00	1.94%
05L	PS	Child Care Services	\$23,500.00	2.68%
05N	PS	Abused and Neglected Children	\$3,900.00	0.45%
05Q	PS	Subsistence Payments	\$16,000.00	1.83%
Subtotal for: PUBLIC SERVICES			\$119,400.00	13.64%
Total Disbursements			\$875,671.00	100%