

**Use of CDBG Funds by SPRINGDALE, AR FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$47,324.10	8.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$47,324.10</b>	<b>8.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$68,540.49	12.17%
<b>Subtotal for: HOUSING</b>			<b>\$68,540.49</b>	<b>12.17%</b>
03	PI	Public Facilities and Improvements (General)	\$409,553.50	72.73%
03A	PI	Senior Centers	\$3,305.10	0.59%
03B	PI	Centers for the Disabled/Handicapped	\$9,950.00	1.77%
03M	PI	Child Care Centers/Facilities for Children	\$2,270.00	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$425,078.60</b>	<b>75.49%</b>
05	PS	Public Services (General)	\$5,000.00	0.89%
05A	PS	Senior Services	\$1,325.00	0.24%
05B	PS	Services for The Disabled	\$4,500.00	0.80%
05L	PS	Child Care Services	\$10,000.00	1.78%
05Q	PS	Subsistence Payments	\$1,325.00	0.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$22,150.00</b>	<b>3.93%</b>
<b>Total Disbursements</b>			<b>\$563,093.19</b>	<b>100%</b>