

**Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$40,511.95	0.73%
04	AC	Clearance and Demolition	\$406,706.26	7.32%
08	AC	Relocation	\$34,690.00	0.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$481,908.21</b>	<b>8.67%</b>
21A	AP	General Program Administration	\$961,410.86	17.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$961,410.86</b>	<b>17.29%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,809.48	1.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$109,879.27	1.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,800.00	0.50%
18B	ED	ED Direct: Technical Assistance	\$681,342.89	12.26%
18C	ED	Micro-Enterprise Assistance	\$165,395.60	2.98%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,045,227.24</b>	<b>18.80%</b>
13	HR	Direct Homeownership Assistance	\$208,334.89	3.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,159.26	3.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,084.84	0.40%
14F	HR	Energy Efficiency Improvements	\$111,867.61	2.01%
15	HR	Code Enforcement	\$148,516.66	2.67%
<b>Subtotal for: HOUSING</b>			<b>\$662,963.26</b>	<b>11.93%</b>
03	PI	Public Facilities and Improvements (General)	\$409,615.21	7.37%
03E	PI	Neighborhood Facilities	\$25,000.00	0.45%
03N	PI	Tree Planting	\$35,973.19	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$470,588.40</b>	<b>8.47%</b>
05	PS	Public Services (General)	\$931,132.12	16.75%
05A	PS	Senior Services	\$140,758.73	2.53%
05B	PS	Services for The Disabled	\$62,011.38	1.12%
05D	PS	Youth Services	\$185,881.48	3.34%
05F	PS	Substance Abuse Services	\$12,442.45	0.22%
05G	PS	Battered and Abused Spouses	\$53,842.13	0.97%
05H	PS	Employment Training	\$19,312.00	0.35%
05J	PS	Fair Housing Activities	\$48,799.46	0.88%
05L	PS	Child Care Services	\$46,559.00	0.84%
05M	PS	Health Services	\$20,561.81	0.37%
05O	PS	Mental Health Services	\$5,000.00	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$81,935.55	1.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,608,236.11</b>	<b>28.93%</b>
07	OT	Urban Renewal Completion	\$283,581.01	5.10%
<b>Subtotal for: OTHER</b>			<b>\$283,581.01</b>	<b>5.10%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$45,000.00	0.81%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$45,000.00</b>	<b>0.81%</b>
<b>Total Disbursements</b>			<b>\$5,558,915.09</b>	<b>100%</b>