

Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 08/01/2002 TO 07/31/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$51,623.11	2.92%
21A	AP	General Program Administration	\$136,652.45	7.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,275.56	10.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$413,424.03	23.38%
Subtotal for: HOUSING			\$413,424.03	23.38%
03	PI	Public Facilities and Improvements (General)	\$186,128.18	10.52%
03K	PI	Street Improvements	\$851,060.92	48.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,037,189.10	58.65%
05	PS	Public Services (General)	\$60,584.00	3.43%
05A	PS	Senior Services	\$69,085.69	3.91%
Subtotal for: PUBLIC SERVICES			\$129,669.69	7.33%
Total Disbursements			\$1,768,558.38	100%