

**Use of CDBG Funds by STANISLAUS COUNTY, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$153,048.03	16.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,048.03</b>	<b>16.83%</b>
15	HR	Code Enforcement	\$1,924.00	0.21%
<b>Subtotal for: HOUSING</b>			<b>\$1,924.00</b>	<b>0.21%</b>
03E	PI	Neighborhood Facilities	\$150,000.00	16.50%
03L	PI	Sidewalks	\$362,000.00	39.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$512,000.00</b>	<b>56.31%</b>
05	PS	Public Services (General)	\$48,700.00	5.36%
05A	PS	Senior Services	\$40,000.00	4.40%
05B	PS	Services for The Disabled	\$20,763.54	2.28%
05D	PS	Youth Services	\$59,034.00	6.49%
05J	PS	Fair Housing Activities	\$30,000.00	3.30%
05M	PS	Health Services	\$10,000.00	1.10%
05N	PS	Abused and Neglected Children	\$13,757.00	1.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	2.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$242,254.54</b>	<b>26.64%</b>
<b>Total Disbursements</b>			<b>\$909,226.57</b>	<b>100%</b>