

Use of CDBG Funds by STOCKTON, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$757.55	0.02%
04	AC	Clearance and Demolition	\$123,108.29	2.51%
Subtotal for: ACQUISITION			\$123,865.84	2.53%
20	AP	Planning	\$85,784.36	1.75%
21A	AP	General Program Administration	\$1,097,001.11	22.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,182,785.47	24.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$208,608.69	4.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,812.62	1.55%
18C	ED	Micro-Enterprise Assistance	\$48,056.89	0.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$332,478.20	6.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,411.75	0.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,561.50	0.30%
14H	HR	Rehabilitation Administration	\$654,411.37	13.36%
15	HR	Code Enforcement	\$827,700.64	16.90%
Subtotal for: HOUSING			\$1,544,085.26	31.53%
03	PI	Public Facilities and Improvements (General)	\$1,055,549.29	21.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,055,549.29	21.56%
05	PS	Public Services (General)	\$63,706.96	1.30%
05J	PS	Fair Housing Activities	\$80,807.84	1.65%
Subtotal for: PUBLIC SERVICES			\$144,514.80	2.95%
19F	VV	Planned Repayments of Section 108 Loans	\$513,274.50	10.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$513,274.50	10.48%
Total Disbursements			\$4,896,553.36	100%