

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,092.68	0.22%
21A	AP	General Program Administration	\$155,545.38	16.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,638.06	16.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,501.11	3.50%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$30,854.12	3.22%
Subtotal for: HOUSING			\$64,355.23	6.72%
03	PI	Public Facilities and Improvements (General)	\$59,028.50	6.16%
03A	PI	Senior Centers	\$456,393.53	47.63%
03C	PI	Homeless Facilities (not operating costs)	\$4,397.75	0.46%
03E	PI	Neighborhood Facilities	\$69,445.14	7.25%
03F	PI	Parks, Recreational Facilities	\$49,207.06	5.14%
03K	PI	Street Improvements	\$22,366.12	2.33%
10	PI	Removal of Architectural Barriers	\$9,487.29	0.99%
16B	PI	Non-Residential Historic Preservation	\$12,531.00	1.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$682,856.39	71.27%
05	PS	Public Services (General)	\$5,875.00	0.61%
05A	PS	Senior Services	\$35,791.00	3.74%
05M	PS	Health Services	\$11,627.93	1.21%
Subtotal for: PUBLIC SERVICES			\$53,293.93	5.56%
Total Disbursements			\$958,143.61	100%