

Use of CDBG Funds by SUNNYVALE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$400,000.00	18.35%
Subtotal for: ACQUISITION			\$400,000.00	18.35%
20	AP	Planning	\$17,522.52	0.80%
21A	AP	General Program Administration	\$293,059.11	13.45%
21D	AP	Fair Housing Activities	\$31,950.00	1.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$342,531.63	15.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$294,437.01	13.51%
14H	HR	Rehabilitation Administration	\$162,454.38	7.45%
Subtotal for: HOUSING			\$456,891.39	20.96%
03	PI	Public Facilities and Improvements (General)	\$400,000.00	18.35%
03A	PI	Senior Centers	\$316,464.21	14.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$716,464.21	32.87%
05	PS	Public Services (General)	\$103,715.14	4.76%
05A	PS	Senior Services	\$63,991.00	2.94%
05G	PS	Battered and Abused Spouses	\$24,000.00	1.10%
05H	PS	Employment Training	\$6,582.66	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$65,366.75	3.00%
Subtotal for: PUBLIC SERVICES			\$263,655.55	12.10%
Total Disbursements			\$2,179,542.78	100%