

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,020.90	14.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,020.90	14.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$468,983.83	62.98%
14H	HR	Rehabilitation Administration	\$32,502.50	4.36%
15	HR	Code Enforcement	\$51,742.00	6.95%
Subtotal for: HOUSING			\$553,228.33	74.29%
05A	PS	Senior Services	\$35,459.24	4.76%
05D	PS	Youth Services	\$47,999.96	6.45%
Subtotal for: PUBLIC SERVICES			\$83,459.20	11.21%
Total Disbursements			\$744,708.43	100%