

Use of CDBG Funds by TAUNTON, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$214,460.82	17.45%
21D	AP	Fair Housing Activities	\$1,716.42	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,177.24	17.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$133,025.63	10.83%
18B	ED	ED Direct: Technical Assistance	\$21,875.00	1.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$154,900.63	12.61%
13	HR	Direct Homeownership Assistance	\$11,383.06	0.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$202,505.16	16.48%
Subtotal for: HOUSING			\$213,888.22	17.41%
03	PI	Public Facilities and Improvements (General)	\$77,000.00	6.27%
03J	PI	Water/Sewer Improvements	\$475.00	0.04%
03K	PI	Street Improvements	\$339,703.05	27.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,178.05	33.95%
05	PS	Public Services (General)	\$101,677.73	8.28%
05A	PS	Senior Services	\$18,349.44	1.49%
05D	PS	Youth Services	\$22,164.69	1.80%
05G	PS	Battered and Abused Spouses	\$22,709.27	1.85%
05J	PS	Fair Housing Activities	\$9,046.79	0.74%
05R	PS	Homeownership Assistance (Not Direct)	\$52,621.80	4.28%
Subtotal for: PUBLIC SERVICES			\$226,569.72	18.44%
Total Disbursements			\$1,228,713.86	100%