

Use of CDBG Funds by TAYLOR, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$170,740.00	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,740.00	19.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$350,222.55	39.41%
14C	HR	Public Housing Modernization	\$73,749.81	8.30%
Subtotal for: HOUSING			\$423,972.36	47.71%
03A	PI	Senior Centers	\$19,021.84	2.14%
03F	PI	Parks, Recreational Facilities	\$56,938.94	6.41%
03I	PI	Flood and Drainage Facilities	\$114,952.70	12.94%
03L	PI	Sidewalks	\$24,994.00	2.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$215,907.48	24.30%
05	PS	Public Services (General)	\$75,300.00	8.47%
05A	PS	Senior Services	\$2,734.00	0.31%
Subtotal for: PUBLIC SERVICES			\$78,034.00	8.78%
Total Disbursements			\$888,653.84	100%