

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2002 TO 02/28/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$44,645.72	1.56%
04	AC	Clearance and Demolition	\$203,676.45	7.11%
Subtotal for: ACQUISITION			\$248,322.17	8.67%
21A	AP	General Program Administration	\$370,488.17	12.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$370,488.17	12.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$161,422.06	5.64%
14H	HR	Rehabilitation Administration	\$3,522.66	0.12%
Subtotal for: HOUSING			\$164,944.72	5.76%
03D	PI	Youth Centers/Facilities	\$613,465.82	21.43%
03K	PI	Street Improvements	\$1,414,949.60	49.43%
03L	PI	Sidewalks	\$50,500.00	1.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,078,915.42	72.62%
Total Disbursements			\$2,862,670.48	100%