

Use of CDBG Funds by TOPEKA, KS FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$108,315.62	2.81%
08	AC	Relocation	\$82,390.96	2.14%
Subtotal for: ACQUISITION			\$190,706.58	4.95%
21A	AP	General Program Administration	\$452,561.67	11.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$452,561.67	11.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,430.11	4.43%
18B	ED	ED Direct: Technical Assistance	\$24,920.00	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$195,350.11	5.07%
12	HR	Construction of Housing	\$558,221.76	14.49%
13	HR	Direct Homeownership Assistance	\$94,704.02	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,002,569.80	26.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,285.20	1.57%
14F	HR	Energy Efficiency Improvements	\$50,000.00	1.30%
14G	HR	Acquisition for Rehabilitation	\$42,040.00	1.09%
14H	HR	Rehabilitation Administration	\$445,976.64	11.58%
Subtotal for: HOUSING			\$2,253,797.42	58.52%
03	PI	Public Facilities and Improvements (General)	\$60,468.16	1.57%
03F	PI	Parks, Recreational Facilities	\$188,101.16	4.88%
03K	PI	Street Improvements	\$77,311.34	2.01%
03L	PI	Sidewalks	\$86,211.83	2.24%
16B	PI	Non-Residential Historic Preservation	\$23,593.45	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$435,685.94	11.31%
05	PS	Public Services (General)	\$172,558.20	4.48%
05B	PS	Services for The Disabled	\$27,624.00	0.72%
05D	PS	Youth Services	\$48,350.00	1.26%
05H	PS	Employment Training	\$15,150.00	0.39%
05K	PS	Tenant/Landlord Counseling	\$7,554.00	0.20%
05L	PS	Child Care Services	\$32,750.00	0.85%
05N	PS	Abused and Neglected Children	\$3,750.00	0.10%
05Q	PS	Subsistence Payments	\$15,322.00	0.40%
Subtotal for: PUBLIC SERVICES			\$323,058.20	8.39%
Total Disbursements			\$3,851,159.92	100%