

**Use of CDBG Funds by TUCSON CONSORTIUM, AZ FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$26,787.63	0.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,787.63</b>	<b>0.39%</b>
20	AP	Planning	\$58,625.52	0.86%
21A	AP	General Program Administration	\$1,401,464.97	20.59%
21D	AP	Fair Housing Activities	\$40,179.58	0.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,500,270.07</b>	<b>22.05%</b>
18C	ED	Micro-Enterprise Assistance	\$305,386.75	4.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$305,386.75</b>	<b>4.49%</b>
12	HR	Construction of Housing	\$10,638.14	0.16%
13	HR	Direct Homeownership Assistance	\$70,818.39	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,801,924.67	26.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	0.15%
15	HR	Code Enforcement	\$328,423.54	4.83%
16A	HR	Residential Historic Preservation	\$33,129.50	0.49%
<b>Subtotal for: HOUSING</b>			<b>\$2,254,934.24</b>	<b>33.14%</b>
03	PI	Public Facilities and Improvements (General)	\$771,640.15	11.34%
03B	PI	Centers for the Disabled/Handicapped	\$62,088.00	0.91%
03C	PI	Homeless Facilities (not operating costs)	\$51,862.31	0.76%
03E	PI	Neighborhood Facilities	\$474,918.69	6.98%
03F	PI	Parks, Recreational Facilities	\$45,483.70	0.67%
03K	PI	Street Improvements	\$131,651.98	1.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,537,644.83</b>	<b>22.60%</b>
05	PS	Public Services (General)	\$548,871.98	8.07%
05A	PS	Senior Services	\$143,984.00	2.12%
05B	PS	Services for The Disabled	\$40,216.00	0.59%
05D	PS	Youth Services	\$225,000.00	3.31%
05G	PS	Battered and Abused Spouses	\$90,000.00	1.32%
05H	PS	Employment Training	\$101,000.00	1.48%
05R	PS	Homeownership Assistance (Not Direct)	\$31,000.00	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,180,071.98</b>	<b>17.34%</b>
<b>Total Disbursements</b>			<b>\$6,805,095.50</b>	<b>100%</b>