

Use of CDBG Funds by TURLOCK, CA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$869.40	0.06%
08	AC	Relocation	\$26,832.13	1.85%
Subtotal for: ACQUISITION			\$27,701.53	1.91%
21A	AP	General Program Administration	\$182,542.96	12.57%
21D	AP	Fair Housing Activities	\$17,000.00	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,542.96	13.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$681,360.79	46.90%
Subtotal for: HOUSING			\$681,360.79	46.90%
03L	PI	Sidewalks	\$383,468.59	26.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$383,468.59	26.40%
05	PS	Public Services (General)	\$125,656.50	8.65%
05D	PS	Youth Services	\$35,000.00	2.41%
Subtotal for: PUBLIC SERVICES			\$160,656.50	11.06%
Total Disbursements			\$1,452,730.37	100%