

Use of CDBG Funds by TUSCALOOSA, AL FROM 04/01/2002 TO 03/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 20 | AP | Planning | \$47,164.05 | 2.75% |
| 21A | AP | General Program Administration | \$173,962.20 | 10.15% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$221,126.25 | 12.90% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$77,002.58 | 4.49% |
| Subtotal for: HOUSING | | | \$77,002.58 | 4.49% |
| 03E | PI | Neighborhood Facilities | \$162,131.08 | 9.46% |
| 03F | PI | Parks, Recreational Facilities | \$351,810.30 | 20.53% |
| 03I | PI | Flood and Drainage Facilities | \$6,492.25 | 0.38% |
| 03J | PI | Water/Sewer Improvements | \$3,614.42 | 0.21% |
| 03L | PI | Sidewalks | \$638,936.37 | 37.28% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,162,984.42 | 67.86% |
| 05 | PS | Public Services (General) | \$82,307.23 | 4.80% |
| 05A | PS | Senior Services | \$53,430.29 | 3.12% |
| 05B | PS | Services for The Disabled | \$54,560.91 | 3.18% |
| 05D | PS | Youth Services | \$42,408.00 | 2.47% |
| 05E | PS | Transportation Services | \$19,866.00 | 1.16% |
| Subtotal for: PUBLIC SERVICES | | | \$252,572.43 | 14.74% |
| Total Disbursements | | | \$1,713,685.68 | 100% |