

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$48,909.17	6.15%
21D	AP	Fair Housing Activities	\$15,528.00	1.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,437.17	8.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,701.63	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,701.63	1.09%
15	HR	Code Enforcement	\$64,568.26	8.12%
Subtotal for: HOUSING			\$64,568.26	8.12%
03	PI	Public Facilities and Improvements (General)	\$30,200.00	3.80%
03A	PI	Senior Centers	\$12,500.00	1.57%
03C	PI	Homeless Facilities (not operating costs)	\$5,200.00	0.65%
03F	PI	Parks, Recreational Facilities	\$7,510.05	0.94%
03K	PI	Street Improvements	\$512,446.65	64.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$567,856.70	71.44%
05	PS	Public Services (General)	\$13,846.00	1.74%
05A	PS	Senior Services	\$15,000.00	1.89%
05D	PS	Youth Services	\$60,491.78	7.61%
Subtotal for: PUBLIC SERVICES			\$89,337.78	11.24%
Total Disbursements			\$794,901.54	100%