

**Use of CDBG Funds by UNION CITY, CA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$107,870.39	12.41%
21D	AP	Fair Housing Activities	\$10,000.00	1.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,870.39</b>	<b>13.56%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,200.00	3.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,200.00</b>	<b>3.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$149,999.39	17.25%
14H	HR	Rehabilitation Administration	\$47,248.82	5.43%
15	HR	Code Enforcement	\$34,331.44	3.95%
<b>Subtotal for: HOUSING</b>			<b>\$231,579.65</b>	<b>26.64%</b>
05	PS	Public Services (General)	\$118,099.90	13.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$118,099.90</b>	<b>13.58%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$373,684.50	42.98%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$373,684.50</b>	<b>42.98%</b>
<b>Total Disbursements</b>			<b>\$869,434.44</b>	<b>100%</b>