

Use of CDBG Funds by UPLAND, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$23,500.00	3.02%
21A	AP	General Program Administration	\$138,130.56	17.73%
21D	AP	Fair Housing Activities	\$8,300.00	1.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,930.56	21.82%
15	HR	Code Enforcement	\$126,966.00	16.30%
Subtotal for: HOUSING			\$126,966.00	16.30%
03	PI	Public Facilities and Improvements (General)	\$55,182.00	7.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,182.00	7.08%
05	PS	Public Services (General)	\$32,500.00	4.17%
05D	PS	Youth Services	\$42,500.00	5.46%
05F	PS	Substance Abuse Services	\$3,947.72	0.51%
05J	PS	Fair Housing Activities	\$9,700.00	1.25%
05L	PS	Child Care Services	\$5,500.00	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,000.00	1.41%
Subtotal for: PUBLIC SERVICES			\$105,147.72	13.50%
19F	VV	Planned Repayments of Section 108 Loans	\$321,637.50	41.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,637.50	41.30%
Total Disbursements			\$778,863.78	100%