

**Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$137,429.14	20.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,429.14</b>	<b>20.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$34,100.05	5.11%
14H	HR	Rehabilitation Administration	\$75,000.00	11.24%
15	HR	Code Enforcement	\$55,201.68	8.28%
<b>Subtotal for: HOUSING</b>			<b>\$164,301.73</b>	<b>24.63%</b>
03E	PI	Neighborhood Facilities	\$69,658.04	10.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$69,658.04</b>	<b>10.44%</b>
05D	PS	Youth Services	\$98,100.00	14.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$98,100.00</b>	<b>14.71%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$197,583.57	29.62%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$197,583.57</b>	<b>29.62%</b>
<b>Total Disbursements</b>			<b>\$667,072.48</b>	<b>100%</b>