

Use of CDBG Funds by VALLEJO, CA FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|-----------------------|---------------|
| 21A | AP | General Program Administration | \$215,162.71 | 14.51% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$215,162.71 | 14.51% |
| 13 | HR | Direct Homeownership Assistance | \$77,197.70 | 5.21% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$226,794.41 | 15.29% |
| Subtotal for: HOUSING | | | \$303,992.11 | 20.50% |
| 03 | PI | Public Facilities and Improvements (General) | \$824,166.59 | 55.57% |
| 03L | PI | Sidewalks | \$319.05 | 0.02% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$824,485.64 | 55.59% |
| 05 | PS | Public Services (General) | \$29,479.00 | 1.99% |
| 05B | PS | Services for The Disabled | \$12,716.47 | 0.86% |
| 05D | PS | Youth Services | \$69,325.46 | 4.67% |
| 05F | PS | Substance Abuse Services | \$14,186.38 | 0.96% |
| 05H | PS | Employment Training | \$1,292.14 | 0.09% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$12,465.05 | 0.84% |
| Subtotal for: PUBLIC SERVICES | | | \$139,464.50 | 9.40% |
| Total Disbursements | | | \$1,483,104.96 | 100% |