

Use of CDBG Funds by VENTURA COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$386,274.67	11.38%
Subtotal for: ACQUISITION			\$386,274.67	11.38%
20	AP	Planning	\$10,000.00	0.29%
21A	AP	General Program Administration	\$547,173.15	16.12%
21D	AP	Fair Housing Activities	\$22,490.00	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$579,663.15	17.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$123,201.00	3.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$36,150.75	1.07%
18B	ED	ED Direct: Technical Assistance	\$37,904.52	1.12%
18C	ED	Micro-Enterprise Assistance	\$4,198.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$201,454.27	5.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,357.75	4.19%
14C	HR	Public Housing Modernization	\$39,420.89	1.16%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$488,852.50	14.41%
14G	HR	Acquisition for Rehabilitation	\$42,083.37	1.24%
15	HR	Code Enforcement	\$202,254.93	5.96%
Subtotal for: HOUSING			\$914,969.44	26.96%
03	PI	Public Facilities and Improvements (General)	\$365,973.25	10.78%
03A	PI	Senior Centers	\$102,494.00	3.02%
03B	PI	Centers for the Disabled/Handicapped	\$21,740.14	0.64%
03C	PI	Homeless Facilities (not operating costs)	\$142,560.00	4.20%
03E	PI	Neighborhood Facilities	\$29.64	0.00%
03F	PI	Parks, Recreational Facilities	\$141,405.73	4.17%
03J	PI	Water/Sewer Improvements	\$100,000.00	2.95%
03M	PI	Child Care Centers/Facilities for Children	\$14,868.08	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$889,070.84	26.20%
05	PS	Public Services (General)	\$110,807.03	3.27%
05A	PS	Senior Services	\$82,796.46	2.44%
05D	PS	Youth Services	\$172,296.48	5.08%
05E	PS	Transportation Services	\$20,881.41	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,375.65	1.04%
Subtotal for: PUBLIC SERVICES			\$422,157.03	12.44%
Total Disbursements			\$3,393,589.40	100%