

**Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$67,178.50	9.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$67,178.50</b>	<b>9.11%</b>
21A	AP	General Program Administration	\$111,110.80	15.06%
21D	AP	Fair Housing Activities	\$15,864.00	2.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$126,974.80</b>	<b>17.21%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,923.26	1.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,923.26</b>	<b>1.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,804.54	5.40%
14F	HR	Energy Efficiency Improvements	\$9,126.15	1.24%
15	HR	Code Enforcement	\$95,963.29	13.01%
<b>Subtotal for: HOUSING</b>			<b>\$144,893.98</b>	<b>19.64%</b>
03	PI	Public Facilities and Improvements (General)	\$36,200.22	4.91%
03A	PI	Senior Centers	\$28,971.00	3.93%
03F	PI	Parks, Recreational Facilities	\$186,016.52	25.22%
06	PI	Interim Assistance	\$25,894.43	3.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$277,082.17</b>	<b>37.56%</b>
05	PS	Public Services (General)	\$44,017.00	5.97%
05A	PS	Senior Services	\$16,000.00	2.17%
05B	PS	Services for The Disabled	\$3,000.00	0.41%
05C	PS	Legal Services	\$1,600.00	0.22%
05D	PS	Youth Services	\$17,125.34	2.32%
05F	PS	Substance Abuse Services	\$1,750.00	0.24%
05G	PS	Battered and Abused Spouses	\$26,133.19	3.54%
05N	PS	Abused and Neglected Children	\$4,000.00	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$113,625.53</b>	<b>15.40%</b>
<b>Total Disbursements</b>			<b>\$737,678.24</b>	<b>100%</b>