

Use of CDBG Funds by VISALIA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$401,704.29	22.40%
21D	AP	Fair Housing Activities	\$10,000.00	0.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$411,704.29	22.96%
13	HR	Direct Homeownership Assistance	\$2,112.50	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$275,809.17	15.38%
14H	HR	Rehabilitation Administration	\$11,091.80	0.62%
15	HR	Code Enforcement	\$39,283.18	2.19%
Subtotal for: HOUSING			\$328,296.65	18.31%
03	PI	Public Facilities and Improvements (General)	\$70,820.63	3.95%
03F	PI	Parks, Recreational Facilities	\$247,965.68	13.83%
03K	PI	Street Improvements	\$5,969.39	0.33%
03L	PI	Sidewalks	\$13,438.42	0.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,194.12	18.86%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$209,450.25	11.68%
Subtotal for: OTHER			\$209,450.25	11.68%
19F	VV	Planned Repayments of Section 108 Loans	\$505,386.39	28.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$505,386.39	28.19%
Total Disbursements			\$1,793,031.70	100%