

Use of CDBG Funds by WALNUT CREEK, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	31.96%
Subtotal for: ACQUISITION			\$75,000.00	31.96%
21A	AP	General Program Administration	\$70,601.82	30.09%
21D	AP	Fair Housing Activities	\$6,190.00	2.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,791.82	32.73%
18C	ED	Micro-Enterprise Assistance	\$6,000.00	2.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,000.00	2.56%
03	PI	Public Facilities and Improvements (General)	\$13,493.83	5.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,493.83	5.75%
05	PS	Public Services (General)	\$5,000.00	2.13%
05A	PS	Senior Services	\$6,000.00	2.56%
05B	PS	Services for The Disabled	\$5,000.00	2.13%
05G	PS	Battered and Abused Spouses	\$10,000.00	4.26%
05M	PS	Health Services	\$14,350.00	6.12%
05N	PS	Abused and Neglected Children	\$7,000.00	2.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,000.00	6.82%
Subtotal for: PUBLIC SERVICES			\$63,350.00	27.00%
Total Disbursements			\$234,635.65	100%